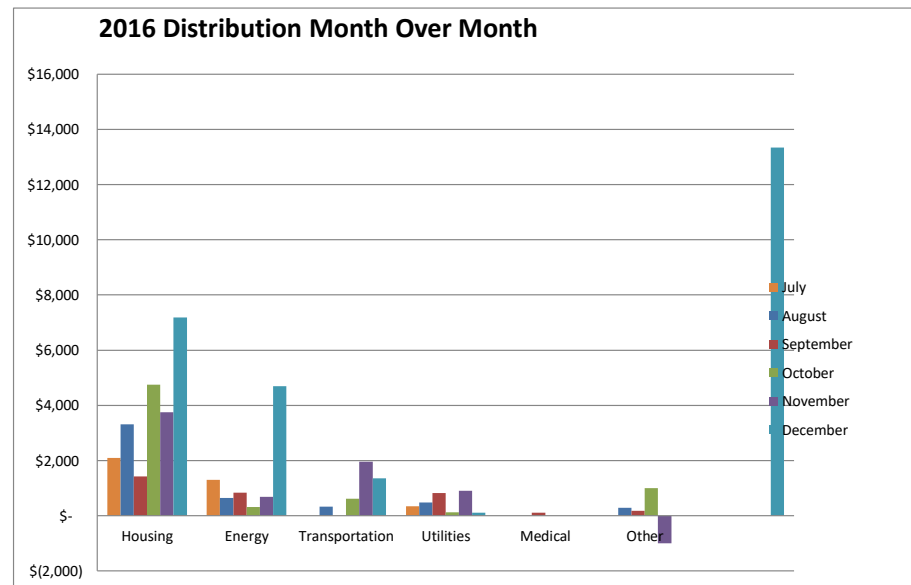
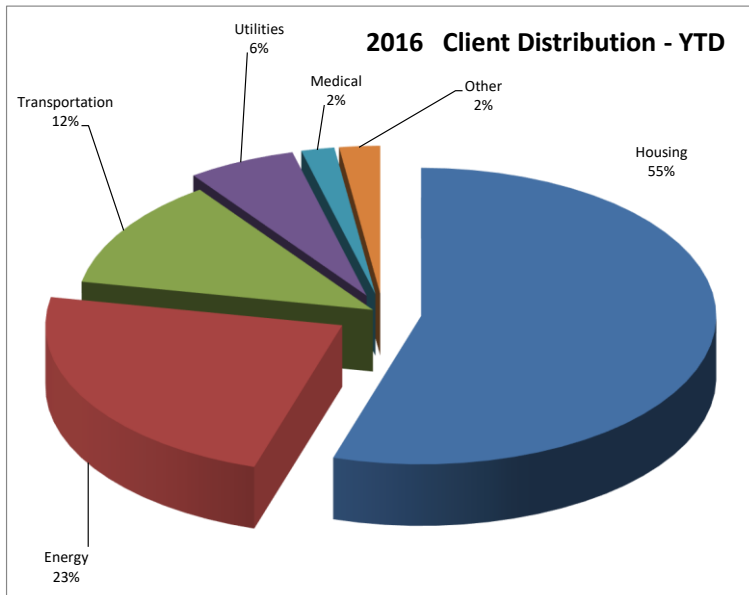


2016 Client Distribution

	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS	DEC '15 YTD
Housing	\$ 1,725	\$ 3,994	\$ 4,238	\$ 2,878	\$ 3,600	\$ 3,561	\$ 2,096	\$ 3,316	\$ 1,427	\$ 4,749	\$ 3,750	\$ 7,178	\$42,510	\$ 37,696
Energy	\$ 1,373	\$ 713	\$ 2,671	\$ 1,865	\$ 1,887	\$ 1,076	\$ 1,296	\$ 644	\$ 831	\$ 318	\$ 680	\$ 4,698	\$18,052	\$ 17,457
Transportation	\$ 962	\$ 1,010	\$ 485	\$ 1,094	\$ 370	\$ 1,150	\$ -	\$ 325	\$ -	\$ 616	\$ 1,962	\$ 1,358	\$9,330	\$ 6,465
Utilities	\$ 276	\$ 300	\$ -	\$ -	\$ 739	\$ 485	\$ 341	\$ 480	\$ 825	\$ 128	\$ 898	\$ 110	\$4,582	\$ 3,672
Medical	\$ -	\$ -	\$ -	\$ -	\$ 1,290	\$ -	\$ -	\$ -	\$ 112	\$ -	\$ -	\$ -	\$1,402	\$ 527
Other	\$ 1,251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291	\$ 180	\$ 1,000	\$ (1,000)	\$ -	\$1,722	\$ 1,306
2016 Totals	\$ 5,587	\$ 6,017	\$ 7,394	\$ 5,837	\$ 7,886	\$ 6,272	\$ 3,733	\$ 5,055	\$ 3,375	\$ 6,810	\$ 6,290	\$ 13,343	\$77,598	\$ 67,123
2016 YTD	\$ 5,587	\$ 11,604	\$ 18,998	\$ 24,835	\$ 32,721	\$ 38,993	\$ 42,726	\$ 47,781	\$ 51,156	\$ 57,966	\$ 64,256	\$ 77,598		
2015 Monthly	\$ 7,360	\$ 4,345	\$ 5,515	\$ 6,080	\$ 5,376	\$ 6,239	\$ 9,533	\$ 2,292	\$ 5,622	\$ 3,779	\$ 6,045	\$ 4,936		
2016 vs. 2015 Mo.	76%	139%	134%	96%	147%	101%	39%	221%	60%	180%	104%	270%		
2015 YTD	\$ 7,360	\$ 11,705	\$ 17,219	\$ 23,299	\$ 28,676	\$ 34,915	\$ 44,448	\$ 46,741	\$ 52,363	\$ 56,142	\$ 62,187	\$ 67,123		
2016 vs. 2015 YTD	76%	99%	110%	107%	114%	112%	96%	102%	98%	103%	103%	116%		



2016 Per Case Financial Statistics												2015 YE	2016 YTD	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
28	19	20	18	19	12	11	13	19	16	24	33	232	232	Total Cases
\$ 5,587	\$ 6,017	\$ 7,394	\$ 5,837	\$ 7,886	\$ 6,272	\$ 3,733	\$ 5,055	\$ 3,375	\$ 6,810	\$ 6,290	\$ 13,343	\$ 77,598	\$ 77,598	Client Distribution
\$ 200	\$ 317	\$ 370	\$ 324	\$ 415	\$ 523	\$ 339	\$ 389	\$ 178	\$ 426	\$ 262	\$ 404	\$ 334	\$ 334	Average \$ / Case

2015 Per Case Financial Statistics												2014 YE	2015 YTD	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
30	17	12	19	15	12	14	9	16	24	11	24	203	203	Total Cases
\$ 7,360	\$ 4,345	\$ 5,515	\$ 6,080	\$ 5,376	\$ 6,239	\$ 9,533	\$ 2,292	\$ 5,622	\$ 3,779	\$ 6,045	\$ 4,936	\$ 67,123	\$ 67,123	Client Distribution
\$ 245	\$ 256	\$ 460	\$ 320	\$ 358	\$ 520	\$ 681	\$ 255	\$ 351	\$ 157	\$ 550	\$ 206	\$ 331	\$ 331	Average \$ / Case