

Help the Needy

ANNUAL REPORT

Help the Needy 117 N. Center St. Woodland Park, CO 80863	Phone: 719-687-7273 Fax: 717-687-7299	Email: Admin@htntc.org Website: www.htntc.org
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Mission Statement

Founded in 1982, Help the Needy, an all-volunteer non-profit organization, is dedicated to assisting individuals and families in Teller County by consistently offering a helping hand to those who require assistance during difficult times. These difficulties can be caused by a great variety of problems including loss of job, transportation problems, medical problems, or family crisis. Help the Needy also advocates for the poor and at-risk at all levels. In essence, we offer a helping hand to keep families from losing what they have. Help the Needy collaborates with other organizations, such as Aspen Mine Center, Storehouse Ministries and Community Partnership to ensure clients' needs are met.

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- **Assisted 346 adults and 196 children in need in Teller County**
- **Our volunteers gave 4,578 hours of their time to Help the Needy**
- **We distributed \$92,929 in assistance to our clients in need.**
- **We successfully held two events which provided funds for our mission – the annual Sweetheart Ball and the Cruise Above the Clouds Car Show.**
Together these events provided over \$42,000 in much needed funds.

The following is an overview of Help the Needy's income and expenses for the fiscal year that ended December 31, 2017:

Total revenues and support	\$147,111
Indirect Expenses	\$8,762
Program - Clients	\$92,928
Program - Administrative	\$15,894
Total Program Service Expenses	\$117,584

Net assets at end of year (accumulated)	\$350,725

Board of Directors

Mike Hazelwood, President	Rick Shafer	
Alex Paul, Vice President	Vera Egbert	
Sue Greene, Secretary	Susanne Leininger	
Eileen Zytka	Mary Gonzales, Advisor	

Vince Scarlata, Executive Director

John Bergland, Treasurer/CFO

**Help the Needy is tax exempt under Section 501(c)(3) of the Internal Revenue Code.
Donations are tax deductible to the extent allowed by law.**